

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (770) Public Safety, Department of
Budget Unit: (59500000061) Asset Sharing Fund - State
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 209,353	\$ 288,463	\$ 200,000	\$ 288,463
Adjustment to Balance Forward	4,991	0	0	0
	<u>214,343</u>	<u>288,463</u>	<u>200,000</u>	<u>288,463</u>
Receipts				
Refunds & Reimbursements	162,837	200,000	200,000	200,000
Sale Of Equipment & Salvage	750	10,000	10,000	10,000
	<u>163,587</u>	<u>210,000</u>	<u>210,000</u>	<u>210,000</u>
Total Resources	<u>\$ 377,930</u>	<u>\$ 498,463</u>	<u>\$ 410,000</u>	<u>\$ 498,463</u>
Disposition of Resources				
Personal Services-Salaries	\$ 300	\$ 0	\$ 0	\$ 0
Personal Travel In State	0	5,000	5,000	5,000
Personal Travel Out of State	0	5,000	5,000	5,000
Other Supplies	0	5,000	5,000	5,000
Communications	0	5,000	5,000	5,000
Professional & Scientific Services	200	5,000	5,000	5,000
Outside Services	357	5,000	5,000	5,000
Outside Repairs/Service	0	25,000	25,000	25,000
IT Outside Services	0	15,000	15,000	15,000
Gov Fund Type Transfers - Other Agenc	10,323	20,000	20,000	20,000
Equipment	0	20,000	20,000	20,000
Equipment - Non-Inventory	9,479	10,000	10,000	10,000
IT Equipment	0	10,000	10,000	10,000
Other Expense & Obligations	68,807	80,000	80,000	80,000
Balance Carry Forward (Funds)	288,463	288,463	200,000	288,463
Total Disposition of Resources	<u>\$ 377,930</u>	<u>\$ 498,463</u>	<u>\$ 410,000</u>	<u>\$ 498,463</u>